**Review of Teaching Allocations**

|  |  |  |
| --- | --- | --- |
| **Staff loadings:** | **2022/23** | **2023/24** |
| **Mainscale**  | 43 (+5 PPA) | 42 (+5 PPA) |
| **ECT** | 39 (+ 4 PPA and not used for PC in 1st Term) | 38 (+ 4 PPA and not used for PC in 1st Term) |
| **ECT2** | 40 | 40 |
| 0.8 | 35 (+ 4 PPA) | 34 (+ 4 PPA) |
| 0.6 | 26 (+3 PPA) | 25 (+3 PPA) |
| 0.4 | 17 (+2 PPA) | 17 (+2 PPA) |
| **KS4&5 Course leaders within a faculty (e.g. science) or KS Leaders in Core** | 41 | 40 |
| **Course leader within faculty in one KS** | 41 | 41 |
| **Team leaders / Assistant Team Leader in Core** | 40 | 38 |
| **Team Leaders (English, Maths, Science)** | 38 | 36 |
| **HOY** | 36 | 30 |
| **Assistant Heads**  | up to 32 | 20 |
| **Deputy Heads** | up to 12 | 10 |

**6th form teaching hours increased to 10 hours in Year 12 and Year 13**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Subject** | **Y7** | **Y8** | **Y9** |  | **Subject** | **Y10** | **Y11**  |  | **Option Subjects on offer**  |  |
| English | 8 | 8 | 8 |  | English | 9 | 8 |  | **GCSE** |  |
| Maths | 7 | 7 | 7 |  | Maths | 8 | 8 |  | Art |  |
| Science | 6 | 6 | 6 |  | Science | 9 | 9 |  | Business |  |
| History | 3 | 3 | 3 |  | Social Science  | 2 | 0 |  | Computer Science |  |
| Geography | 3 | 3 | 3 |  | PE | 2 | 1 |  | Drama  |  |
| Spanish | 2 | 2 | 3 |  | Option1 (Directed Choice)\* | 5 | 6 |  | Film |  |
| French\* | 2 | 3 | 3 |  | Option 2 | 5 | 6 |  | Food and Nutrition |  |
| Art | 2 | 2 | 2 |  | Option 3 | 5 | 6 |  | French |  |
| Drama | 4 | 3 | 2 |  | Option 4\*\* | 5 | 6 |  | Geography |  |
| Music | 3 | 3 | 2 |  |  | 50 | 50 |  | History |  |
| Computer Science | 2 | 2 | 2 |  |  |  |  |  | Music |  |
| Social Science | 0 | 0 | 3 |  | \*Directed Choice |  |  |  | PE |  |
| Beliefs and Values | 2 | 2 |   |  | Computer Science |  |  |  | Spanish  |  |
| Personal Development | 1 | 1 |   |  | French |  |  |  | Triple Science |  |
| PE | 5 | 5 | 4 |  | Geography |  |  |  |  |  |
| KS4 Carousel |   |   | 2 |  | History |  |  |  | **Vocational Courses** |  |
|  | 50 | 50 | 50 |  | Spanish  |  |  |  | **BTEC** |  |
|  |  |  |  |  | Triple Science |  |  |  | Health and Social Care | Y11 |
| \* small group of students identified in Y7 don't do French but take Future Writers |  |  |  |  |  | **NCFE** |  |
|  |  |  |  | \*\*small group of students do one less option secure | Engineering | Y10 & Y 11 |
|  |  |  |  |  | functional skills qualifications in English and Maths |  | Music Technology | Y10 & Y 11 |
|  |  |  |  |  |  |  |  |  | **OCR Cambridge National** |  |
|  |  |  |  |  |  |  |  |  | Enterprise and Marketing | Y10 & Y 11 |
|  |  |  |  |  |  |  |  |  | Health and Social Care | Y10  |
|  |  |  |  |  |  |  |  |  | **WJEC** |  |
|  |  |  |  |  |  |  |  |  | Performing Arts | Y11 |

**Combined blocks 2023-24**

**Bold subjects are new Y12 (2023),** *Italic subjects are Y13 (2023)*

|  |  |  |  |
| --- | --- | --- | --- |
| **Option P** | **Option Q** | **Option R** | **Option S** |
| **Economics** | ***Art*** | **Business Studies** | **Business Studies** |
| **Maths** | **Biology** | **Film Studies** | **Chemistry** |
| **Media** | **Economics** | **Health and Social Care Cert** | **English Literature** |
| **PE** | **Law**  | **Politics** | **Geography** |
| **English Language** | **Media** | **Psychology** | **Spanish** |
| **Sociology** | ***Music BTEC*** | **Physics** | ***Music A Level***  |
| **History** | **Theatre Studies** | **Sport Ext Cert** | **Sociology** |
|  | **Computer Science** |  | **PE** |
| **Extended Diplomas – these take up all 4 Option Blocks** |
| **Business** | **Health and Social Care** | **Sport and Exercise Science** |  |
|  |  |  |  |
| *Business Studies* | *Art*  | *Biology*  | *Economics* |
| *Film Studies* | *Business Studies* | *Computer Science* | *Maths* |
| *Health and Social Care Cert* | *Chemistry* | *Economics* | *Media* |
| *Geography* | *English Literature* | *English Language*  | ***Music A Level*** |
| *Law* | ***Music Ext Cert*** | *Media* | *History*  |
| *Physics* | *PE* | *PE* | *Psychology* |
| *Theatre Studies* | *Philosophy* | *Sociology* | *Sport Ext Cert* |
|  | *Sociology* | *Spanish* |  |
|  | *Government and Politics* |  |  |
| *Extended Diplomas – these take up all 4 Option Blocks* |
| *Business* | *Health and Social Care* | *Sport and Exercise Science* |  |
|  |  |  |  |

Are subjects not running

Are subjects new to that Year

Are subjects that will be new when they roll over to the next year

**Year 9 Options (KS4 2023-25)**

|  |  |  |  |
| --- | --- | --- | --- |
|   | Main Choices | Classes  | Class size |
| Art | 51 | 3 | 17 |
| Enterprise and Marketing | 44 | 2 | 22 |
| Business Studies | 76 | 3 | 25.3 |
| Computer Science | 41 | 2 | 20.5 |
| Dance | 7 | 1 | 7 |
| Drama | 13 | 1 | 13 |
| Performing Arts | 2 | 1 | 2 |
| Engineering | 70 | 4 | 17.5 |
| Film Studies | 35 | 2 | 17.5 |
| Food and Nutrition | 62 | 4 | 15.5 |
| French | 8 | 1 | 8 |
| Geography | 58 | 3 | 19.3 |
| Health and Social Care | 41 | 2 | 20.5 |
| History | 135 | 6 | 22.5 |
| Music | 10 | 1 | 10 |
| Music Technology | 9 | 1 | 9 |
| PE | 59 | 3 | 19.7 |
| Spanish | 44 | 2 | 22 |
| Sociology | 61 | 3 | 20.3 |
| Triple Science | 94 | 4 | 23.5 |

If we are unable to recruit to Food and therefore we cannot run it our options numbers become………..

|  |  |  |  |
| --- | --- | --- | --- |
|   | Main Choices | Classes on staffing sheet | Class size |
| Art | 54 | 3 | 18 |
| Enterprise and Marketing | 47 | 2 | 23.5 |
| Business Studies | 81 | 3 | 27 |
| Computer Science | 45 | 2 | 22.5 |
| Dance | 8 | 1 | 8 |
| Drama | 15 | 1 | 15 |
| Performing Arts | 3 | 1 | 3 |
| Engineering | 74 | 4 | 18.5 |
| Film Studies | 43 | 2 | 21.5 |
| French | 8 | 1 | 8 |
| Geography | 63 | 3 | 21 |
| Health and Social Care | 48 | 2 | 24 |
| History | 137 | 6 | 22.8 |
| Music | 11 | 1 | 11 |
| Music Technology | 10 | 1 | 10 |
| PE | 62 | 3 | 20.7 |
| Spanish | 44 | 2 | 22 |
| Sociology | 72 | 3 | 24 |
| Triple Science | 95 | 4 | 23.75 |